

Fiscal Note Request, SB0178, As Introduced

Page 2

(continued)

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	(1.00)	(1.00)
<u>Expenditures:</u>		
Personal Services	<u>(\$38,867)</u>	<u>(\$38,867)</u>
TOTAL	<u>(\$38,867)</u>	<u>(\$38,867)</u>
<u>Funding:</u>		
General Fund (01)	<u>(\$38,867)</u>	<u>(\$38,867)</u>
TOTAL	<u>(\$38,867)</u>	<u>(\$38,867)</u>
<u>Revenues:</u>		
General Fund (01)	(\$ 9,275)	(\$ 9,275)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	\$29,592	\$29,592